

Production Comparative

MILL	No. of Milling Weeks AS OF 07 MAY 2017	CY 2016-2017				CY 2015-2016				Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)				
CARSUMCO	14	16-Jan-17	7-May-17	12,427	14-Jan-16	17-Apr-16	18,208	(5,781)	(31.75)		
URC-SURE BALAYAN	22	8-Dec-16	7-May-17	41,410	10-Dec-15	8-May-16	39,274	2,136	5.44		
DON PEDRO	19	22-Dec-16	7-May-17	108,055	26-Nov-15	3-Apr-16	81,190	26,865	33.09		
PENSUMIL	13	6-Feb-17	7-May-17	8,036	28-Jan-16	1-May-16	11,502	(3,466)	0.00		
SWEET CRYSTAL	25	14-Nov-16	7-May-17	13,819	7-Nov-15	8-May-16	12,623	1,196	9.47		
TARLAC	24	14-Nov-16	7-May-17	54,225	17-Nov-15	1-May-16	43,480	10,745	24.71		
LUZON TOTAL				237,972			206,277	31,695	15.37		
BAIS	23	29-Nov-16	7-May-17	65,847	17-Nov-15	24-Apr-16	68,736	(2,889)	(4.20)		
BISCOM	30	2-Oct-16	7-May-17	204,704	24-Sep-15	24-Apr-16	184,441	20,263	10.99		
FIRST FARMERS	36	1-Sep-16	7-May-17	83,153	1-Sep-15	8-May-16	80,890	2,263	2.80		
HAWAIIAN	32	27-Sep-16	7-May-17	113,053	8-Sep-15	17-Apr-16	114,550	(1,497)	(1.31)		
LA CARLOTA	31	3-Oct-16	7-May-17	200,648	1-Sep-15	3-Apr-16	142,907	57,741	40.40		
LOPEZ	34	13-Sep-16	7-May-17	125,177	1-Sep-15	24-Apr-16	127,411	(2,234)	(1.75)		
URC-URSUMCO	23	30-Nov-16	7-May-17	65,568	17-Nov-15	8-May-16	67,884	(2,316)	(3.41)		
SAGAY	36	1-Sep-16	7-May-17	36,735	1-Sep-15	8-May-16	37,267	(532)	(1.43)		
URC-SONEDCO	31	18-Jan-00	7-May-17	152,114	2-Sep-15	10-Apr-16	132,351	19,763	14.93		
URC-TOLONG	24	23-Nov-16	7-May-17	38,063	18-Nov-15	1-May-16	26,105	11,958	45.81		
VICTORIAS	33	19-Sep-16	7-May-17	256,974	1-Sep-15	17-Apr-16	271,907	(4,933)	(5.49)		
OPTION-MPC	26	8-Nov-16	7-May-17	4,764	10-Nov-15	8-May-16	5,768	(1,004)	(17.41)		
NEGROS SUB-TOTAL				1,346,800			1,260,217	86,583	6.87		
CAPIZ	26	5-Nov-16	7-May-17	45,645	29-Oct-15	24-Apr-16	41,573	4,072	9.79		
URC PASSI	27	20-Oct-16	7-May-17	55,077	17-Oct-15	1-May-16	57,504	(2,427)	(4.22)		
CASA	26	5-Nov-16	7-May-17	57,229	10-Nov-15	8-May-16	66,124	(8,895)	(13.45)		
PANAY SUBTOTAL				157,951			165,201	(7,250)	(4.39)		
BOGO	22	6-Dec-16	7-May-17	15,973	1-Dec-15	1-May-16	21,299	(5,326)	(25.01)		
HISUMCO	23	1-Dec-16	7-May-17	28,341	1-Dec-15	8-May-16	30,379	(2,038)	(6.71)		
CEBU/LEYTE SUBTOTAL				44,314			51,678	(7,364)	(14.25)		
VISAYAS TOTAL				1,549,065			1,477,096	71,969	4.87		
BUSCO	21	12-Dec-16	7-May-17	172,754	22-Nov-15	17-Apr-16	196,496	(23,742)	(12.08)		
COTABATO	20	12-Dec-16	7-May-17	36,451	17-Nov-15	10-Apr-16	41,481	(5,030)	(12.13)		
CRYSTAL	21	11-Dec-16	7-May-17	129,874	22-Nov-15	17-Apr-16	146,760	(16,886)	(11.51)		
DAVAO	17	5-Jan-17	7-May-17	31,759	4-Jan-16	1-May-16	33,772	(2,013)	(5.96)		
MINDANAO TOTAL				370,838			418,509	(47,671)	(11.39)		
PHILIPPINE TOTAL				2,157,875			2,101,882	55,993	2.66		