

Production Comparative

MILL	No. of Milling Weeks		CY 2016-2017				CY 2015-2016				Variance	% Inc./Dec.
	AS OF 30 JULY 2017	2017	Start of Milling		Production (in MT)		Start of Milling	WE	Production (in MT)			
			Start of Milling	WE	Production (in MT)	WE			Production (in MT)			
CARSUMCO	26		16-Jan-17	30-Jul-17	13,592		14-Jan-16	10-Jul-16	18,596	(5,004)	(26.91)	
URC-SURE BALAYAN	34		8-Dec-16	30-Jul-17	43,522		10-Dec-15	31-Jul-16	41,826	1,696	4.05	
DON PEDRO	31		22-Dec-16	30-Jul-17	117,722		26-Nov-15	26-Jun-16	109,161	8,561	7.84	
PENSUMIL	25		6-Feb-17	30-Jul-17	10,588		28-Jan-16	24-Jul-16	14,040	(3,452)	0.00	
SWEET CRYSTAL	37		14-Nov-16	30-Jul-17	13,819		7-Nov-15	31-Jul-16	12,623	1,196	9.47	
TARLAC	36		14-Nov-16	30-Jul-17	54,225		17-Nov-15	24-Jul-16	43,480	10,745	24.71	
LUZON TOTAL					253,468				239,726	13,742	5.73	
BAIS	35		29-Nov-16	30-Jul-17	76,141		17-Nov-15	17-Jul-16	70,042	6,099	8.71	
BISCOM	41		2-Oct-16	30-Jul-17	213,446		24-Sep-15	17-Jul-16	184,441	29,005	15.73	
FIRST FARMERS	48		1-Sep-16	30-Jul-17	86,705		1-Sep-15	31-Jul-16	80,890	5,815	7.19	
HAWAIIAN	44		27-Sep-16	30-Jul-17	134,137		8-Sep-15	10-Jul-16	130,715	3,422	2.62	
LA CARLOTA	43		3-Oct-16	30-Jul-17	207,144		1-Sep-15	26-Jun-16	142,907	64,237	44.95	
LOPEZ	46		13-Sep-16	30-Jul-17	161,867		1-Sep-15	17-Jul-16	154,723	7,144	4.62	
URC-URSUMCO	35		30-Nov-16	30-Jul-17	80,265		17-Nov-15	17-Jul-16	69,244	11,021	15.92	
SAGAY	48		1-Sep-16	30-Jul-17	44,916		1-Sep-15	31-Jul-16	41,570	3,346	8.05	
URC-SONEDCO	43		18-Jan-00	30-Jul-17	167,640		2-Sep-15	3-Jul-16	133,661	33,979	25.42	
URC-TOLONG	36		23-Nov-16	30-Jul-17	47,048		18-Nov-15	24-Jul-16	26,105	20,943	80.23	
VICTORIAS	45		19-Sep-16	30-Jul-17	301,553		1-Sep-15	10-Jul-16	310,570	(9,017)	(2.90)	
OPTION-MPC	38		8-Nov-16	30-Jul-17	6,779		10-Nov-15	31-Jul-16	7,843	(1,064)	(13.57)	
NEGROS SUB-TOTAL					1,527,641				1,352,711	174,930	12.93	
CAPIZ	38		5-Nov-16	30-Jul-17	48,183		29-Oct-15	17-Jul-16	42,712	5,471	12.81	
URC PASSI	39		20-Oct-16	30-Jul-17	65,430		17-Oct-15	24-Jul-16	57,504	7,926	13.78	
CASA	38		5-Nov-16	30-Jul-17	72,663		10-Nov-15	31-Jul-16	66,124	6,539	9.89	
PANAY SUBTOTAL					186,276				166,340	19,936	11.99	
BOGO	34		6-Dec-16	30-Jul-17	22,279		1-Dec-15	24-Jul-16	25,910	(3,631)	(14.01)	
HISUMCO	35		1-Dec-16	30-Jul-17	32,691		1-Dec-15	31-Jul-16	32,822	(131)	(0.40)	
CEBU/LEYTE SUBTOTAL					54,970				58,732	(3,762)	(6.41)	
VISAYAS TOTAL					1,768,887				1,577,783	191,104	12.11	
BUSCO	33		12-Dec-16	30-Jul-17	223,062		22-Nov-15	10-Jul-16	196,496	26,566	13.52	
COTABATO	32		12-Dec-16	30-Jul-17	42,611		17-Nov-15	3-Jul-16	41,481	1,130	2.72	
CRYSTAL	33		11-Dec-16	30-Jul-17	174,210		22-Nov-15	10-Jul-16	146,760	27,450	18.70	
DAVAO	29		5-Jan-17	30-Jul-17	37,610		4-Jan-16	24-Jul-16	33,772	3,838	11.36	
MINDANAO TOTAL					477,493				418,509	58,984	14.09	
PHILIPPINE TOTAL					2,499,848				2,236,018	263,830	11.80	