

Production Comparative

MILL	No. of Milling Weeks AS OF 13 AUGUST 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	28	16-Jan-17	13-Aug-17	13,592	14-Jan-16	24-Jul-17	18,596	(5,004)	(26.91)
URC-SURE BALAYAN	36	8-Dec-16	13-Aug-17	43,522	10-Dec-15	14-Aug-17	41,826	1,696	4.05
DON PEDRO	33	22-Dec-16	13-Aug-17	117,722	26-Nov-15	10-Jul-17	109,161	8,561	7.84
PENSUMIL	27	6-Feb-17	13-Aug-17	10,588	28-Jan-16	7-Aug-17	14,040	(3,452)	0.00
SWEET CRYSTAL	39	14-Nov-16	13-Aug-17	13,819	7-Nov-15	14-Aug-17	12,623	1,196	9.47
TARLAC	38	14-Nov-16	13-Aug-17	54,225	17-Nov-15	7-Aug-17	43,480	10,745	24.71
LUZON TOTAL				253,468			239,726	13,742	5.73
BAIS	37	29-Nov-16	13-Aug-17	76,141	17-Nov-15	31-Jul-17	70,042	6,099	8.71
BISCOM	43	2-Oct-16	13-Aug-17	213,446	24-Sep-15	31-Jul-17	184,441	29,005	15.73
FIRST FARMERS	50	1-Sep-16	13-Aug-17	86,705	1-Sep-15	14-Aug-17	81,426	5,279	6.48
HAWAIIAN	46	27-Sep-16	13-Aug-17	134,137	8-Sep-15	24-Jul-17	130,715	3,422	2.62
LA CARLOTA	45	3-Oct-16	13-Aug-17	207,144	1-Sep-15	10-Jul-17	142,907	64,237	44.95
LOPEZ	48	13-Sep-16	13-Aug-17	161,867	1-Sep-15	31-Jul-17	154,723	7,144	4.62
URC-URSUMCO	37	30-Nov-16	13-Aug-17	80,265	17-Nov-15	31-Jul-17	69,244	11,021	15.92
SAGAY	40	1-Sep-16	13-Aug-17	44,916	1-Sep-15	14-Aug-17	41,570	3,346	8.05
URC-SONEDCO	45	18-Jan-00	13-Aug-17	167,640	2-Sep-15	17-Jul-17	133,661	33,979	25.42
URC-TOLONG	38	23-Nov-16	13-Aug-17	47,048	18-Nov-15	7-Aug-17	26,105	20,943	80.23
VICTORIAS	47	19-Sep-16	13-Aug-17	301,553	1-Sep-15	24-Jul-17	310,570	(9,017)	(2.90)
OPTION-MPC	40	8-Nov-16	13-Aug-17	7,137	10-Nov-15	14-Aug-17	7,868	(731)	(9.29)
NEGROS SUB-TOTAL				1,527,999			1,353,272	174,727	12.91
CAPIZ	40	5-Nov-16	13-Aug-17	48,183	29-Oct-15	31-Jul-17	42,712	5,471	12.81
URC PASSI	41	20-Oct-16	13-Aug-17	65,430	17-Oct-15	7-Aug-17	57,504	7,926	13.78
CASA	40	5-Nov-16	13-Aug-17	72,663	10-Nov-15	14-Aug-17	66,124	6,539	9.89
PANAY SUBTOTAL				186,276			166,340	19,936	11.99
BOGO	36	6-Dec-16	13-Aug-17	22,279	1-Dec-15	7-Aug-17	25,910	(3,631)	(14.01)
HISUMCO	37	1-Dec-16	13-Aug-17	32,691	1-Dec-15	14-Aug-17	32,822	(131)	(0.40)
CEBU/LEYTE SUBTOTAL				54,970			58,732	(3,762)	(6.41)
VISAYAS TOTAL				1,769,245			1,578,344	190,901	12.10
BUSCO	35	12-Dec-16	13-Aug-17	223,062	22-Nov-15	24-Jul-17	196,496	26,566	13.52
COTABATO	34	12-Dec-16	13-Aug-17	42,611	17-Nov-15	17-Jul-17	41,481	1,130	2.72
CRYSTAL	35	11-Dec-16	13-Aug-17	174,210	22-Nov-15	24-Jul-17	146,760	27,450	18.70
DAVAO	31	5-Jan-17	13-Aug-17	37,610	4-Jan-16	7-Aug-17	33,772	3,838	11.36
MINDANAO TOTAL				477,493			418,509	58,984	14.09
PHILIPPINE TOTAL				2,500,206			2,236,579	263,627	11.79