

## Production Comparative

MILL	No. of Milling Weeks AS OF 05 MARCH 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	5	16-Jan-17	5-Mar-17	3,902	14-Jan-16	14-Feb-16	7,095	(3,193)	(45.00)
URC-SURE BALAYAN	13	8-Dec-16	5-Mar-17	22,672	10-Dec-15	6-Mar-16	22,037	635	2.88
DON PEDRO	10	22-Dec-16	5-Mar-17	49,697	26-Nov-15	31-Jan-16	29,948	19,749	65.94
PENSUMIL	4	6-Feb-17	5-Mar-17	1,933	28-Jan-16	28-Feb-16	2,991	(1,058)	0.00
SWEET CRYSTAL	16	14-Nov-16	5-Mar-17	11,867	7-Nov-15	6-Mar-16	11,784	83	0.70
TARLAC	15	14-Nov-16	5-Mar-17	49,667	17-Nov-15	28-Feb-16	37,303	12,364	33.14
<b>LUZON TOTAL</b>				<b>139,738</b>			<b>111,158</b>	<b>28,580</b>	<b>25.71</b>
BAIS	14	29-Nov-16	5-Mar-17	32,837	17-Nov-15	21-Feb-16	43,375	(10,538)	(24.30)
BISCOM	22	2-Oct-16	5-Mar-17	148,492	24-Sep-15	21-Feb-16	151,039	(2,547)	(1.69)
FIRST FARMERS	27	1-Sep-16	5-Mar-17	63,600	1-Sep-15	6-Mar-16	66,222	(2,622)	(3.96)
HAWAIIAN	23	27-Sep-16	5-Mar-17	81,360	8-Sep-15	14-Feb-16	80,388	972	1.21
LA CARLOTA	22	3-Oct-16	5-Mar-17	143,255	1-Sep-15	31-Jan-16	110,048	33,207	30.18
LOPEZ	25	13-Sep-16	5-Mar-17	89,966	1-Sep-15	21-Feb-16	87,861	2,105	2.40
URC-URSUMCO	14	30-Nov-16	5-Mar-17	32,481	17-Nov-15	21-Feb-16	45,325	(12,844)	(28.34)
SAGAY	27	1-Sep-16	5-Mar-17	25,947	1-Sep-15	6-Mar-16	26,683	(736)	(2.76)
URC-SONEDCO	22	18-Jan-00	5-Mar-17	116,223	2-Sep-15	7-Feb-16	99,550	16,673	16.75
URC-TOLONG	15	23-Nov-16	5-Mar-17	20,672	18-Nov-15	28-Feb-16	19,390	1,282	6.61
VICTORIAS	24	19-Sep-16	5-Mar-17	179,968	1-Sep-15	14-Feb-16	195,947	(15,979)	(8.15)
OPTION-MPC	17	8-Nov-16	5-Mar-17	3,020	10-Nov-15	6-Mar-16	3,781	(761)	(20.13)
<b>NEGROS SUB-TOTAL</b>				<b>937,821</b>			<b>929,609</b>	<b>8,212</b>	<b>0.88</b>
CAPIZ	17	5-Nov-16	5-Mar-17	28,694	29-Oct-15	21-Feb-16	30,121	(1,427)	(4.74)
URC PASSI	19	20-Oct-16	5-Mar-17	37,473	17-Oct-15	28-Feb-16	42,199	(4,726)	(11.20)
CASA	17	5-Nov-16	5-Mar-17	34,954	10-Nov-15	6-Mar-16	54,713	(19,759)	(36.11)
<b>PANAY SUBTOTAL</b>				<b>101,121</b>			<b>127,033</b>	<b>(25,912)</b>	<b>(20.40)</b>
BOGO	13	6-Dec-16	5-Mar-17	8,251	1-Dec-15	28-Feb-16	11,738	(3,487)	(29.71)
HISUMCO	14	1-Dec-16	5-Mar-17	20,249	1-Dec-15	6-Mar-16	19,253	996	5.17
<b>CEBU/LEYTE SUBTOTAL</b>				<b>28,500</b>			<b>30,991</b>	<b>(2,491)</b>	<b>(8.04)</b>
<b>VISAYAS TOTAL</b>				<b>1,067,442</b>			<b>1,087,633</b>	<b>(20,191)</b>	<b>(1.86)</b>
BUSCO	12	12-Dec-16	5-Mar-17	93,880	22-Nov-15	14-Feb-16	121,994	(28,114)	(23.05)
COTABATO	11	12-Dec-16	5-Mar-17	17,889	17-Nov-15	7-Feb-16	27,528	(9,639)	(35.02)
CRYSTAL	12	11-Dec-16	5-Mar-17	73,139	22-Nov-15	14-Feb-16	92,168	(19,029)	(20.65)
DAVAO	8	5-Jan-17	5-Mar-17	12,586	4-Jan-16	28-Feb-16	20,005	(7,419)	(37.09)
<b>MINDANAO TOTAL</b>				<b>197,494</b>			<b>261,695</b>	<b>(64,201)</b>	<b>(24.53)</b>
<b>PHILIPPINE TOTAL</b>				<b>1,404,674</b>			<b>1,460,486</b>	<b>(55,812)</b>	<b>(3.82)</b>